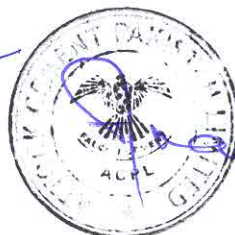


ATTOCK CEMENT PAKISTAN LIMITED

UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED JUNE 30, 2019

	Note	2019 (Rupees '000)	2018 (Rupees '000)
Revenue from contracts with customers ✓	24	20,780,934	16,495,659 ✓
Cost of sales ✓	25	(15,978,032)	(11,697,583) ✓
Gross profit ✓		<u>4,802,902</u>	<u>4,798,076</u>
Distribution costs ✓	26	(1,414,820)	(782,218) ✓
Administrative expenses ✓	27	(505,149)	(533,111) ✓
Other expenses ✓	28	(149,756)	(163,000) ✓
Other income ✓	29	293,803	60,804 ✓
Profit from operations ✓		<u>3,026,980</u>	<u>3,380,551</u> ✓
Finance cost ✓	30	(648,444)	(251,172) ✓
Share of net income of associate accounted for using the equity method ✓	6	24,665	-
Profit before income tax ✓		<u>2,403,201</u>	<u>3,129,379</u> ✓
Income tax (expense) / credit ✓	31	(330,000)	1,270,405 ✓
Profit for the year ✓		<u>2,073,201</u>	<u>4,399,784</u> ✓
Other comprehensive income: ✓			
Items that will not be reclassified to profit or loss ✓			
Remeasurements of post - employment benefit obligations ✓	19	69,803	71,269 ✓
Total comprehensive income for the year ✓		<u>2,143,004</u>	<u>4,471,053</u> ✓
Basic and diluted earnings per share ✓	32	<u>Rs. 15.09</u>	<u>Rs. 32.02</u> ✓



The annexed notes 1 to 42 form an integral part of these unconsolidated financial statements.

Chief Executive

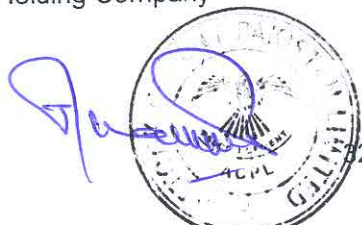
Chief Financial Officer

Director

ATTOCK CEMENT PAKISTAN LIMITED

CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED JUNE 30, 2019

	Note	2019	2018
		Rupees '000	
Revenue from contracts with customers	24	20,780,934	16,601,330
Cost of sales	25	(15,978,032)	(11,697,583)
Gross profit		<u>4,802,902</u>	<u>4,903,747</u>
Distribution costs	26	(1,414,820)	(887,889)
Administrative expenses	27	(505,149)	(533,111)
Other expenses	28	(149,756)	(163,000)
Other income	29	293,803	60,804
Profit from operations		<u>3,026,980</u>	<u>3,380,551</u>
Finance cost	30	(648,444)	(251,172)
Share of net income of associate accounted for using the equity method	6	<u>24,665</u>	<u>-</u>
Profit before income tax		2,403,201	3,129,379
Income tax (expense) / credit	31	(330,000)	1,270,405
Profit for the year		<u>2,073,201</u>	<u>4,399,784</u>
Other comprehensive income:			
Items that will not be reclassified to profit or loss			
Remeasurements of post - employment benefit obligations		69,803	71,269
Items that will be reclassified to profit or loss			
Exchange revaluation reserve		1,010,202	341,870
Total comprehensive income for the year		<u>3,153,206</u>	<u>4,812,923</u>
Total comprehensive income attributable to:			
Owners of Attock Cement Pakistan Limited - Holding Company		2,781,770	4,688,759
Non-controlling interests		371,436	124,164
		<u>3,153,206</u>	<u>4,812,923</u>
Basic and diluted earnings per share		<u>Rs. 15.09</u>	<u>Rs. 32.02</u>



The annexed notes 1 to 43 form an integral part of these consolidated financial statements.

Chief Executive

Chief Financial Officer

Director