

ATTOCK CEMENT PAKISTAN LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2019 - Unaudited

	Note	Quarter ended		Nine months ended	
		Mar., 31 2019	Mar., 31 2018	Mar., 31 2019	Mar., 31 2018
-----Rupees in '000-----					
Revenue	8	5,516,643	4,494,430	16,150,866	11,857,346
Cost of sales		<u>(4,154,704)</u>	<u>(3,197,750)</u>	<u>(12,540,657)</u>	<u>(8,162,259)</u>
Gross Profit		1,361,939	1,296,680	3,610,209	3,695,087
Distribution cost	9	(350,318)	(192,715)	(1,099,714)	(471,904)
Administrative expenses		(127,870)	(134,590)	(379,981)	(376,333)
Other expenses		(41,500)	(40,260)	(102,500)	(132,000)
Other income		28,592	16,241	163,137	43,843
Profit from operations		870,843	945,356	2,191,151	2,758,693
Finance cost		<u>(184,736)</u>	<u>(73,954)</u>	<u>(485,277)</u>	<u>(152,246)</u>
Profit before income tax		686,107	871,402	1,705,874	2,606,447
Income tax expense		(126,702)	(197,552)	(329,678)	(779,684)
Profit for the period		559,405	673,850	1,376,196	1,826,763
Other comprehensive income / (loss)		-	-	-	-
Total comprehensive income		<u>559,405</u>	<u>673,850</u>	<u>1,376,196</u>	<u>1,826,763</u>
Basic and diluted earnings per share (Rupees)		<u>4.07</u>	(Restated) <u>4.90</u>	<u>10.01</u>	(Restated) <u>13.29</u>

The annexed notes 1 to 13 form an integral part of these unconsolidated condensed interim financial statements.

Chief Financial Officer

Chief Executive

Director



ATTOCK CEMENT PAKISTAN LIMITED

**CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2019 - UNAUDITED**

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Income tax expense		(126,702)	(197,552)	(329,678)	(779,684)
Profit for the period		559,405	673,850	1,376,196	1,826,763
Other comprehensive income:					
Items that will be reclassified to profit or loss					
Exchange revaluation reserve		279,343	118,274	692,533	212,642
Total comprehensive income		838,748	792,124	2,068,729	2,039,405
Total comprehensive income attributable to:					
Owners of Attock Cement Pakistan Limited- Holding Company		789,388	751,219	1,864,029	1,961,996
Non-controlling interests		49,360	40,905	204,700	77,409
		838,748	792,124	2,068,729	2,039,405
Basic and diluted earnings per share (Rupees)		4.07	(Restated) 4.90	10.01	(Restated) 13.29

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Chief Financial Officer

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