

ATTOCK CEMENT PAKISTAN LIMITED
 CONDENSED INTERIM UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS
 AND OTHER COMPREHENSIVE INCOME
 FOR THE QUARTER ENDED SEPTEMBER 30, 2018 - UNAUDITED

		Sept., 30 2018	Sept., 30 2017
----- Rupees in '000 -----			
Revenue	8	5,836,358	3,590,353
Cost of sales		<u>(4,482,943)</u>	<u>(2,373,693)</u>
Gross Profit		1,353,415	1,216,660
Distribution cost	9	(626,651)	(284,469)
Administrative expenses		(129,389)	(107,616)
Other expenses		(25,000)	(35,000)
Other income		<u>61,333</u>	<u>10,923</u>
Profit from operations		633,708	800,498
Finance cost		<u>(122,660)</u>	<u>(10,556)</u>
Profit before income tax		511,048	789,942
Income tax		(88,000)	(185,000)
Profit for the quarter		<u>423,048</u>	<u>604,942</u>
Other comprehensive income		-	-
Total comprehensive income for the quarter		<u><u>423,048</u></u>	<u><u>604,942</u></u>
Basic and diluted earnings per share			
	Rs.	<u>3.69</u>	<u>5.28</u>



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	Note	Sept. 30, 2018	Sept. 30, 2017
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Income tax		(88,000)	(185,000)
Profit for the quarter		<u>423,048</u>	<u>604,942</u>
Other comprehensive income:			
Items that will be reclassified to profit or loss			
Exchange revaluation reserve		66,025	4,050
Total comprehensive income for the quarter		<u>489,073</u>	<u>608,992</u>
Total comprehensive income attributable to:			
Owners of Attock Cement Pakistan Limited - Holding Company		465,447	607,372
Non-controlling interest		23,626	1,620
		<u>489,073</u>	<u>608,992</u>
Basic and diluted earnings per share	Rs.	<u>3.69</u>	<u>5.28</u>



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