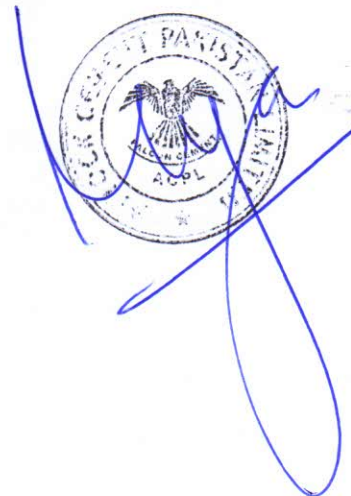


ATTOCK CEMENT PAKISTAN LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2018

	Quarter ended		Nine months ended	
	Mar., 31 2018	Mar., 31 2017	Mar., 31 2018	Mar., 31 2017
	-----Rupees in '000-----			
Net sales	4,572,489	4,013,698	12,142,139	11,242,430
Cost of goods sold	(3,197,750)	(2,284,175)	(8,162,259)	(6,668,257)
Gross Profit	1,374,739	1,729,523	3,979,880	4,574,173
Distribution cost	(270,774)	(218,760)	(756,697)	(744,873)
Administrative expenses	(134,590)	(128,068)	(376,333)	(337,867)
Other operating expenses	(40,260)	(102,000)	(132,000)	(253,904)
Other operating income	16,241	23,557	43,843	127,494
Profit from operations	945,356	1,304,252	2,758,693	3,365,023
Finance cost	(73,954)	(1,837)	(152,246)	(18,279)
Profit before taxation	871,402	1,302,415	2,606,447	3,346,744
Taxation	(197,552)	(442,000)	(779,684)	(1,108,300)
Profit after taxation	673,850	860,415	1,826,763	2,238,444
Other comprehensive income	-	-	-	-
Total comprehensive income	673,850	860,415	1,826,763	2,238,444
Earnings per share	5.88	7.51	15.95	19.55

The annexed notes form an integral part of these financial statements.



ATTOCK CEMENT PAKISTAN LIMITED

CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2018 - UNAUDITED

	Quarter ended		Nine months ended	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
	Rupees '000			
Net sales	4,572,489	4,013,698	12,142,139	11,242,430
Cost of sales	(3,197,750)	(2,284,175)	(8,162,259)	(6,668,257)
Gross profit	1,374,739	1,729,523	3,979,880	4,574,173
Distribution costs	(270,774)	(218,760)	(756,697)	(744,873)
Administrative expenses	(134,590)	(133,597)	(376,333)	(343,396)
Other expenses	(40,260)	(102,000)	(132,000)	(253,904)
Other income	16,241	23,822	43,843	127,759
Profit from operations	945,356	1,298,988	2,758,693	3,359,759
Finance cost	(73,954)	(4,096)	(152,246)	(20,537)
Profit before taxation	871,402	1,294,892	2,606,447	3,339,222
Taxation	(197,552)	(442,000)	(779,684)	(1,108,300)
Profit after taxation	673,850	852,892	1,826,763	2,230,922
Other comprehensive income:				
Items that will be reclassified to profit or loss account				
Exchange revaluation reserve	118,274	(203)	212,642	(203)
Total comprehensive income	792,124	852,689	2,039,405	2,230,719
Total comprehensive income attributable to:				
Owners of Attock Cement Pakistan Limited - Holding Company	751,219	855,779	1,961,996	2,233,809
Non-controlling interest	40,905	(3,090)	77,409	(3,090)
	792,124	852,689	2,039,405	2,230,719
Basic and diluted earnings per share (Rupees)	5.88	7.45	15.95	19.48

The annexed notes 1 to 12 form an integral part of this consolidated condensed interim financial information.

Chief Financial Officer

Chief Executive

Director

