

**ATTOCK CEMENT PAKISTAN LIMITED**

**UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT  
FOR THE HALF YEAR ENDED DECEMBER 31, 2017 - UNAUDITED**

	Note	Quarter ended		Half year ended	
		December 31, 2017	December 31, 2016	December 31, 2017	December 31, 2016
← Rupees '000 →					
Net sales	12	<b>3,979,297</b>	3,869,737	<b>7,569,650</b>	7,228,732
Cost of sales		<b>(2,590,814)</b>	(2,420,165)	<b>(4,964,507)</b>	(4,384,082)
Gross profit		<b>1,388,483</b>	1,449,572	<b>2,605,143</b>	2,844,650
Distribution costs	13	<b>(201,454)</b>	(252,376)	<b>(485,923)</b>	(526,112)
Administrative expenses		<b>(134,127)</b>	(104,911)	<b>(241,743)</b>	(209,799)
Other expenses		<b>(56,741)</b>	(77,904)	<b>(91,741)</b>	(151,904)
Other income	14	<b>16,679</b>	42,752	<b>27,602</b>	103,936
Profit from operations		<b>1,012,840</b>	1,057,133	<b>1,813,338</b>	2,060,771
Finance cost		<b>(67,735)</b>	(6,653)	<b>(78,291)</b>	(16,442)
Profit before taxation		<b>945,105</b>	1,050,480	<b>1,735,047</b>	2,044,329
Taxation	15	<b>(397,132)</b>	(363,300)	<b>(582,132)</b>	(666,300)
Profit after taxation		<b>547,973</b>	687,180	<b>1,152,915</b>	1,378,029
Other comprehensive income		-	-	-	-
Total comprehensive income		<b>547,973</b>	687,180	<b>1,152,915</b>	1,378,029
Basic and diluted earnings per share (Rupees)		<b>4.78</b>	6.00	<b>10.07</b>	12.03

The annexed notes 1 to 20 form an integral part of this condensed interim financial information.



Chief Financial Officer

Chief Executive

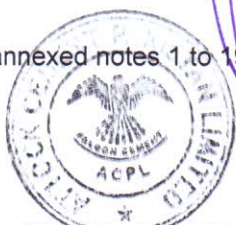
Director

ATTOCK CEMENT PAKISTAN LIMITED

CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT  
FOR THE HALF YEAR ENDED DECEMBER 31, 2017 - UNAUDITED

	Note	Quarter ended		Half year ended	
		December 31, 2017	December 31, 2016	December 31, 2017	December 31, 2016
← Rupees '000 →					
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Cost of sales		(2,590,814)	(2,420,165)	(4,964,507)	(4,384,082)
Gross profit		1,388,483	1,449,572	2,605,143	2,844,650
Distribution costs	12	(201,454)	(252,376)	(485,923)	(526,112)
Administrative expenses		(134,127)	(104,911)	(241,743)	(209,799)
Other expenses		(56,741)	(77,904)	(91,741)	(151,904)
Other income	13	16,679	42,752	27,602	103,936
Profit from operations		1,012,840	1,057,133	1,813,338	2,060,771
Finance cost		(67,735)	(6,653)	(78,291)	(16,442)
Profit before taxation		945,105	1,050,480	1,735,047	2,044,329
Taxation	14	(397,132)	(363,300)	(582,132)	(666,300)
Profit after taxation		547,973	687,180	1,152,915	1,378,029
<b>Other comprehensive income:</b>					
Items that will be reclassified to profit or loss account					
Exchange revaluation reserve		90,318	-	94,368	-
Total comprehensive income		638,291	687,180	1,247,283	1,378,029
<b>Total comprehensive income attributable to:</b>					
Owners of Attock Cement Pakistan Limited - Holding Company		603,407	687,180	1,210,779	1,378,029
Non-controlling interests		34,884	-	36,504	-
		638,291	687,180	1,247,283	1,378,029
Basic and diluted earnings per share (Rupees)		4.78	6.00	10.07	12.03

The annexed notes 1 to 19 form an integral part of this consolidated condensed interim financial information.



Chief Financial Officer

Chief Executive

Director