

**ATTOCK CEMENT PAKISTAN LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT**  
**FOR THE QUARTER ENDED SEPTEMBER 30, 2017**

		Sept. 30, 2017	Sept. 30, 2016
-----Rupees in '000-----			
<b>Net sales</b>	8	3,590,353	3,358,995
<b>Cost of goods sold</b>		<u>(2,373,693)</u>	<u>(1,963,917)</u>
<b>Gross Profit</b>		1,216,660	1,395,078
<b>Distribution cost</b>	9	(284,469)	(273,736)
<b>Administrative expenses</b>		(107,616)	(104,888)
<b>Other operating expenses</b>		(35,000)	(74,000)
<b>Other operating income</b>		<u>10,923</u>	<u>61,184</u>
<b>Profit from operations</b>		800,498	1,003,638
<b>Finance cost</b>		<u>(10,556)</u>	<u>(9,789)</u>
<b>Profit before taxation</b>		789,942	993,849
<b>Taxation</b>		<u>(185,000)</u>	<u>(303,000)</u>
<b>Profit after taxation</b>		604,942	690,849
<b>Other comprehensive income</b>		-	-
<b>Total comprehensive income</b>		<u><u>604,942</u></u>	<u><u>690,849</u></u>
<b>Earnings per share</b>	Rs.	<u><u>5.28</u></u>	<u><u>6.03</u></u>

The annexed notes form an integral part of these financial statements.



ATTOCK CEMENT PAKISTAN LIMITED  
 CONSOLIDATED INTERIM PROFIT AND LOSS ACCOUNT  
 FOR THE QUARTER ENDED SEPTEMBER 30, 2017

UNAUDITED

	Note	Sept. 30, 2017	Sept. 30, 2016
		Rupees '000	
Net sales	8	3,590,353	3,358,995
Cost of sales		(2,373,693)	(1,963,917)
Gross profit		<u>1,216,660</u>	<u>1,395,078</u>
Distribution costs	9	(284,469)	(273,736)
Administrative expenses		(107,616)	(104,888)
Other expenses		(35,000)	(74,000)
Other income		10,923	61,184
Profit from operations		<u>800,498</u>	<u>1,003,638</u>
Finance cost		(10,556)	(9,789)
Profit before taxation		<u>789,942</u>	<u>993,849</u>
Taxation		(185,000)	(303,000)
Profit after taxation		<u>604,942</u>	<u>690,849</u>
Other comprehensive income:			
Items that will be reclassified to profit or loss			
Exchange revaluation reserve		4,050	-
Total comprehensive income for the year		<u><u>608,992</u></u>	<u><u>690,849</u></u>
Total comprehensive income attributable to:			
Owners of Attock Cement Pakistan Limited - Holding Company		607,372	690,849
Non-controlling interest		1,620	-
		<u><u>608,992</u></u>	<u><u>690,849</u></u>
Basic and diluted earnings per share		<u><u>5.28</u></u>	<u><u>6.03</u></u>

The annexed notes form an integral part of these financial statements.

