

ATTOCK CEMENT PAKISTAN LIMITED

PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED JUNE 30, 2017

	Note	2017	2016
		Rupees '000	
Net sales	23	14,735,172	13,918,340
Cost of sales	24	(8,842,960)	(8,331,840)
Gross profit		<u>5,892,212</u>	<u>5,586,500</u>
Distribution costs	25	(903,531)	(954,746)
Administrative expenses	26	(419,378)	(401,792)
Other expenses	27	(333,645)	(314,042)
Other income	28	236,632	341,095
Profit from operations		<u>4,472,290</u>	<u>4,257,015</u>
Finance cost	29	(28,369)	(21,309)
Profit before taxation		<u>4,443,921</u>	<u>4,235,706</u>
Taxation	30	(1,409,864)	(1,345,683)
Profit after taxation		<u>3,034,057</u>	<u>2,890,023</u>
Other comprehensive income:			
Items that will not be reclassified to profit or loss			
Remeasurements of post employment benefit obligations		(101,734)	(224,510)
Impact of tax		-	48,682
Other comprehensive loss		<u>(101,734)</u>	<u>(175,828)</u>
Total comprehensive income for the year		<u><u>2,932,323</u></u>	<u><u>2,714,195</u></u>
Basic and diluted earnings per share	31	<u><u>Rs. 26.49</u></u>	<u><u>Rs. 25.24</u></u>

The annexed notes 1 to 41 form an integral part of these financial statements.

Chief Executive

Chief Financial Officer



Director

ATTOCK CEMENT PAKISTAN LIMITED

CONSOLIDATED PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED JUNE 30, 2017

	Note	2017	2016
		Rupees '000	
Net sales	23	14,735,172	13,918,340
Cost of sales	24	(8,842,960)	(8,331,840)
Gross profit		<u>5,892,212</u>	<u>5,586,500</u>
Distribution costs	25	(903,531)	(954,746)
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Profit after taxation		<u>3,034,057</u>	<u>2,890,023</u>
Other comprehensive income:			
Items that will not be reclassified to profit or loss			
Remeasurements of post employment benefit obligations		(101,734)	(224,510)
Impact of tax		-	48,682
		<u>(101,734)</u>	<u>(175,828)</u>
Items that will be reclassified to profit or loss			
Exchange revaluation reserve		(962)	-
Total comprehensive income for the year		<u>2,931,361</u>	<u>2,714,195</u>
Total comprehensive income attributable to:			
Owners of Attock Cement Pakistan Limited - Holding Company		2,931,746	2,714,195
Non-controlling interests		(385)	-
		<u>2,931,361</u>	<u>2,714,195</u>
Basic and diluted earnings per share	31	<u>Rs. 26.49</u>	<u>Rs. 25.24</u>

The annexed notes 1 to 42 form an integral part of these consolidated financial statements.

Chief Executive

Chief Financial Officer



Director