

ATTOCK CEMENT PAKISTAN LIMITED
 CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
 FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2017

Unaudited

	Note	Quarter ended		Nine months ended	
		Mar. 31, 2017	Mar. 31, 2016	Mar. 31, 2017	Mar. 31, 2016
-----Rupees in '000-----					
Net sales	8	4,013,698	3,918,118	11,242,430	10,314,713
Cost of goods sold		<u>(2,284,175)</u>	<u>(2,188,561)</u>	<u>(6,668,257)</u>	<u>(6,343,360)</u>
Gross Profit		1,729,523	1,729,557	4,574,173	3,971,353
Distribution cost	9	(218,760)	(260,629)	(744,873)	(750,810)
Administrative expenses		(128,068)	(163,826)	(337,867)	(355,668)
Other operating expenses		(102,000)	(95,733)	(253,904)	(213,000)
Other operating income		<u>23,557</u>	<u>89,902</u>	<u>127,494</u>	<u>239,628</u>
Profit from operations		1,304,252	1,299,271	3,365,023	2,891,503
Finance cost		<u>(1,837)</u>	<u>(4,017)</u>	<u>(18,279)</u>	<u>(15,741)</u>
Profit before taxation		1,302,415	1,295,254	3,346,744	2,875,762
Taxation		<u>(442,000)</u>	<u>(354,169)</u>	<u>(1,108,300)</u>	<u>(781,854)</u>
Profit after taxation		860,415	941,085	2,238,444	2,093,908
Other comprehensive income		-	-	-	-
Total comprehensive income		<u>860,415</u>	<u>941,085</u>	<u>2,238,444</u>	<u>2,093,908</u>
Earnings per share		<u>7.51</u>	<u>8.22</u>	<u>19.55</u>	<u>18.28</u>



ATTOCK CEMENT PAKISTAN LIMITED
 CONDENSED INTERIM CONSOLIDATED PROFIT AND LOSS ACCOUNT
 FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2017

	Note	Quarter ended		Unaudited Nine months ended	
		Mar. 31, 2017	Mar. 31, 2016	Mar. 31, 2017	Mar. 31, 2016
-----Rupees in '000-----					
Net sales	8	4,013,698	3,918,118	11,242,430	10,314,713
Cost of goods sold		(2,284,175)	(2,188,561)	(6,668,257)	(6,343,360)
Gross Profit		1,729,523	1,729,557	4,574,173	3,971,353
Distribution cost	9	(218,760)	(260,629)	(744,873)	(750,810)
Administrative expenses		(133,597)	(163,826)	(343,396)	(355,668)
Other operating expenses		(102,000)	(95,733)	(253,904)	(213,000)
Other operating income		23,822	89,902	127,759	239,628
Profit from operations		1,298,988	1,299,271	3,359,759	2,891,503
Finance cost		(4,096)	(4,017)	(20,537)	(15,741)
Profit before taxation		1,294,892	1,295,254	3,339,222	2,875,762
Taxation					
- Current		(442,000)	(354,169)	(1,118,000)	(815,013)
- Deferred		-	-	9,700	33,159
Taxation		(442,000)	(354,169)	(1,108,300)	(781,854)
Profit after taxation		852,892	941,085	2,230,922	2,093,908
Other comprehensive loss		(203)	-	(203)	-
Total comprehensive income		852,689	941,085	2,230,719	2,093,908
Total comprehensive income attributable to:					
Owners of Attock Cement Pakistan Limited - Holding Company		855,779	941,085	2,233,809	2,093,908
Non-controlling interest		(3,090)	-	(3,090)	-
		852,689	941,085	2,230,719	2,093,908
Earnings per share	Rs.	7.47	8.22	19.51	18.28

