

ATTOCK CEMENT PAKISTAN LIMITED  
 PROFIT AND LOSS ACCOUNT  
 FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2016

Unaudited

	Note	Sept. 30, 2016	Sept. 30, 2015
-----Rupees in '000-----			
Net sales	8	3,358,995	2,865,624
Cost of goods sold		<u>(1,963,917)</u>	<u>(1,872,701)</u>
Gross Profit		1,395,078	992,923
Distribution cost	9	(273,736)	(189,605)
Administrative expenses		(104,888)	(97,132)
Other operating expenses		(74,000)	(56,000)
Other operating income		<u>61,184</u>	<u>87,832</u>
Operating profit		1,003,638	738,018
Finance cost		<u>(9,789)</u>	<u>(6,631)</u>
Profit before taxation		993,849	731,387
Taxation		<u>(303,000)</u>	<u>(250,000)</u>
Profit after taxation		690,849	481,387
Other comprehensive income:		-	-
Total comprehensive income for the period		<u><u>690,849</u></u>	<u><u>481,387</u></u>
Earnings per share		<u>6.03</u>	<u>4.20</u>

Rs.

*[Handwritten signature]*

