

ATTOCK CEMENT PAKISTAN LIMITED
 PROFIT AND LOSS ACCOUNT
 FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2016

Annexure - A

Unaudited

	Quarter ended		Nine months period ended	
	Mar. 31, 2016	Mar. 31, 2015	Mar. 31, 2016	Mar. 31, 2015
	-----Rupees in '000-----		-----Rupees in '000-----	
Net sales	3,918,118 ✓	3,421,392 ✓	10,314,713 ✓	9,790,368 ✓
Cost of goods sold	(2,188,561) ✓	(2,240,320) ✓	(6,343,360) ✓	(6,612,283) ✓
Gross Profit	1,729,557 ✓	1,181,072 ✓	3,971,353 ✓	3,178,085 ✓
Distribution cost	(260,629) ✓	(235,898) ✓	(750,810) ✓	(779,685) ✓
Administrative expenses	(163,826) ✓	(89,457) ✓	(355,668) ✓	(263,907) ✓
Other operating expenses	(95,733) ✓	(67,500) ✓	(213,000) ✓	(169,500) ✓
Other operating income	89,902 ✓	129,006 ✓	239,628 ✓	343,381 ✓
Operating profit	1,299,271 ✓	917,223 ✓	2,891,503 ✓	2,308,374 ✓
Finance cost	(4,017) ✓	(6,182) ✓	(15,741) ✓	(21,004) ✓
Profit before taxation	1,295,254 ✓	911,041 ✓	2,875,762 ✓	2,287,370 ✓
Taxation	(354,169) ✓	(292,000) ✓	(781,854) ✓	(643,500) ✓
Profit after taxation	941,085 ✓	619,041 ✓	2,093,908 ✓	1,643,870 ✓
Other comprehensive income:	-	-	-	-
Total comprehensive income for	941,085 ✓	619,041 ✓	2,093,908 ✓	1,643,870 ✓
Earnings per share	8.22 ✓	5.41 ✓	18.28 ✓	14.35 ✓

[Handwritten signature]

