

ATTOCK CEMENT PAKISTAN LIMITED

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE HALF YEAR ENDED DECEMBER 31, 2015 - UNAUDITED

	Note	Quarter ended		Half year ended	
		December 31, 2015	December 31, 2014	December 31, 2015	December 31, 2014
← Rupees '000 →					
Net sales	9	3,530,971	3,193,240	6,396,595	6,368,976
Cost of sales		(2,282,096)	(2,138,328)	(4,154,797)	(4,371,963)
Gross Profit		1,248,875	1,054,912	2,241,798	1,997,013
Distribution costs	10	(300,580)	(272,930)	(490,185)	(543,788)
Administrative expenses		(94,708)	(86,716)	(191,840)	(174,450)
Other expenses		(61,267)	(55,500)	(117,267)	(102,000)
Other income	11	61,895	121,526	149,727	214,375
Profit from operations		854,215	761,292	1,592,233	1,391,150
Finance cost		(5,096)	(6,366)	(11,727)	(14,822)
Profit before taxation		849,119	754,926	1,580,506	1,376,328
Taxation	12	(177,685)	(200,500)	(427,685)	(351,500)
Profit after taxation		671,434	554,426	1,152,821	1,024,828
Other comprehensive income		-	-	-	-
Total comprehensive income		<u>671,434</u>	<u>554,426</u>	<u>1,152,821</u>	<u>1,024,828</u>
Basic and diluted earnings per share (Rupees)		<u>5.86</u>	<u>4.84</u>	<u>10.07</u>	<u>8.95</u>

The annexed notes 1 to 16 form an integral part of these financial statements.

Chief Executive

Director