

ATTOCK CEMENT PAKISTAN LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE QUARTER ENDED SEPTEMBER 30, 2015

Annexure - A
Unaudited

	Quarter ended	
	Sept. 30, 2015	Sept. 30, 2014
-----Rupees in '000-----		
Net sales	2,865,624	3,175,736
Cost of goods sold	<u>(1,872,701)</u>	<u>(2,233,635)</u>
Gross Profit	992,923	942,101
Distribution cost	(189,605)	(270,858)
Administrative expenses	(97,132)	(87,734)
Other operating expenses	(56,000)	(46,500)
Other operating income	<u>87,832</u>	<u>92,849</u>
Operating profit	738,018	629,858
Finance cost	<u>(6,631)</u>	<u>(8,456)</u>
Profit before taxation	731,387	621,402
Taxation	(250,000)	(151,000)
Profit after taxation	<u>481,387</u>	<u>470,402</u>
Other comprehensive income:	-	-
Total comprehensive income for the period	<u><u>481,387</u></u>	<u><u>470,402</u></u>
Earnings per share	Rs. 4.20	4.11

The annexed notes form an integral part of these condensed interim financial statements.

Babar Bashir Nawaz
Chief Executive

Abdus Sattar
Director