

ATTOCK CEMENT PAKISTAN LIMITED

PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED JUNE 30, 2015

	Note	2015	2014
		Rupees '000	
Net sales	21	13,086,120	12,547,251
Cost of sales	22	(8,689,940)	(8,843,288)
Gross profit		<u>4,396,180</u>	<u>3,703,963</u>
Distribution costs	23	(986,673)	(806,050)
Administrative expenses	24	(346,946)	(307,163)
Other expenses	25	(238,821)	(195,420)
Other income	26	422,910	269,529
Profit from operations		<u>3,246,650</u>	<u>2,664,859</u>
Finance cost	27	(25,999)	(29,794)
Profit before taxation		<u>3,220,651</u>	<u>2,635,065</u>
Taxation	28	(1,015,000)	(621,000)
Profit after taxation		<u>2,205,651</u>	<u>2,014,065</u>

Other comprehensive income:

Items that will not be reclassified to profit or loss

Remeasurements of post employment benefit obligations		(71,322)	(106,691)
Impact of deferred tax		15,328	29,271
Other comprehensive loss		<u>(55,994)</u>	<u>(77,420)</u>
Total comprehensive income for the year		<u>2,149,657</u>	<u>1,936,645</u>
Basic and diluted earnings per share	29	<u>Rs. 19.26</u>	<u>Rs. 17.59</u>

The annexed notes 1 to 39 form an integral part of these financial statements.




Chief Executive

Director

MEB