

ATTOCK CEMENT PAKISTAN LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2015

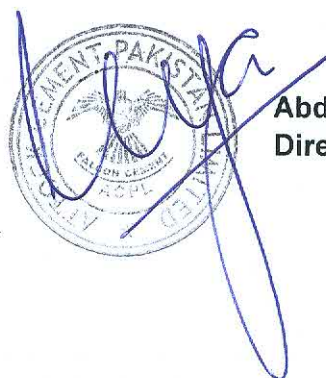
Annexure - A

Unaudited

	Quarter ended		Nine months period ended	
	Mar. 31, 2015	Mar. 31, 2014	Mar. 31, 2015	Mar. 31, 2014
	-----Rupees in '000-----		-----Rupees in '000-----	
Net sales	3,421,392	3,246,697	9,790,368	9,163,777
Cost of goods sold	(2,240,320)	(2,277,024)	(6,612,283)	(6,553,184)
Gross Profit	1,181,072	969,673	3,178,085	2,610,593
Distribution cost	(235,898)	(177,997)	(779,685)	(563,205)
Administrative expenses	(89,457)	(68,221)	(263,907)	(219,570)
Other operating expenses	(67,500)	(54,800)	(169,500)	(137,800)
Other operating income	129,006	61,391	343,381	178,601
Operating profit	917,223	730,046	2,308,374	1,868,619
Finance cost	(6,182)	(5,207)	(21,004)	(16,738)
Profit before taxation	911,041	724,839	2,287,370	1,851,881
Taxation	(292,000)	(188,000)	(643,500)	(444,000)
Profit after taxation	619,041	536,839	1,643,870	1,407,881
Other comprehensive income:	-	-	-	-
Total comprehensive income	619,041	536,839	1,643,870	1,407,881
Earnings per share	Rs. 5.41	4.69	14.35	12.29

The annexed notes form an integral part of these condensed interim financial statements.

Babar Bashir Nawaz
 Chief Executive



Abdus Sattar
 Director