

ATTOCK CEMENT PAKISTAN LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2014 - Unaudited

Annexure - A

	Sept. 30, 2014	Sept. 30, 2013
	-----Rupees in '000-----	
Net sales	3,175,736	2,921,977
Cost of goods sold	<u>(2,233,635)</u>	<u>(2,067,416)</u>
Gross Profit	942,101	854,561
Distribution cost	(270,858)	(227,838)
Administrative expenses	(87,734)	(75,131)
Other operating expenses	(46,500)	(41,500)
Other operating income	<u>92,849</u>	<u>54,046</u>
Operating profit	629,858	564,138
Finance cost	<u>(8,456)</u>	<u>(4,606)</u>
Profit before taxation	621,402	559,532
Taxation	(151,000)	(137,000)
Profit after taxation	<u>470,402</u>	<u>422,532</u>
Other comprehensive income:		
Remeasurement of post employment benefit obligations	-	-
Impact of deferred tax	-	-
	-	-
Total comprehensive income for the year	<u><u>470,402</u></u>	<u><u>422,532</u></u>
Earnings per share	Rs. <u><u>4.11</u></u>	<u><u>3.69</u></u>

