

ATTOCK CEMENT PAKISTAN LIMITED  
 PROFIT AND LOSS ACCOUNT  
 FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2014

Annexure - A

Unaudited

	Quarter ended		Nine months period ended	
	Mar. 31, 2014	Mar. 31, 2013	Mar. 31, 2014	Mar. 31, 2013
-----Rupees in '000-----				
Net sales	3,246,697	3,084,663	9,163,777	8,253,682
Cost of goods sold	(2,277,024)	(2,207,986)	(6,553,184)	(5,763,728)
Gross Profit	969,673	876,677	2,610,593	2,489,954
Distribution cost	(177,997)	(63,082)	(563,205)	(398,390)
Administrative expenses	(68,221)	(62,451)	(219,570)	(188,151)
Other operating expenses	(54,800)	(51,500)	(137,800)	(135,643)
Other operating income	61,391	40,946	178,601	178,314
Operating profit	730,046	740,590	1,868,619	1,946,084
Finance cost	(5,207)	(3,478)	(16,738)	(10,697)
Profit before taxation	724,839	737,112	1,851,881	1,935,387
Taxation	(188,000)	(216,500)	(444,000)	(456,525)
Profit after taxation	536,839	520,612	1,407,881	1,478,862
Earnings per share (diluted)	4.69	4.55	12.29	12.91

The annexed notes form an integral part of these condensed interim financial statements.

Babar Bashir Nawaz  
 Chief Executive

Abdus Sattar  
 Director

The image shows a handwritten signature in black ink, which appears to be 'Babur Nawaz', written over a circular corporate seal. The seal contains the text 'ATTOCK CEMENT PAKISTAN LIMITED' around the perimeter and a central emblem featuring a star and crescent. The signature is written in a cursive style and extends across the seal.